

195796530

MINISTERUL EDUCATIEI NATIONALE

BUGETUL PE ANUL 2019, LA DATA 18.12.2019

COLEGIUL TEHNOLOGIC ENERGETIC "ELIE RADU", PLOIESTI

Capitol/ subcapitol/ paragraf: 65.01 - Invatamant

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Cod	Denumire indicatori	Buget initial	Inf 1	Inf 2	Inf 3	Inf 4	Inf 5	Inf 6	Inf 7	Inf 8	Inf 9	Inf 10	Inf 11	Inf 12	Inf 13	Inf 14	Inf 15	Inf 16	Inf 17	Inf 18	Inf 19	Inf 20	Total	
	Numar/data document	884/08.04	1024 / 18.04	1388 / 24.05	1781 / 13.06	2013 / 10.07	Legea nr.85 / 05.08	2552 / 06.08	3088 / 06.09	3594 / 08.10	4097 / 11.11	4224 / 21.11	4429 / 10.12	4429 / 17.12										
01	CHELTUIELI CURENTE	7.985.343	447.766	78.890	28.846	0	96.000	146.706	0	0	7.220	13.261	94.417	-6.588	0	0	0	0	0	0	0	0	0	8.891.660
10	TITLUL I CHELTUIELI DE PERSONAL	7.395.109	447.766	0	1.192	0	96.000	37.000	0	0	7.220	0	85.417	0	0	0	0	0	0	0	0	0	0	8.069.704
10.01	Cheltuieli salariale in bani	7.041.955	342.190	0	0	0	75.295	37.000	0	0	7.220	0	90.352	0	0	0	0	0	0	0	0	0	0	7.594.012
10.01.01	Salarii de baza	5.372.359	255.190	0	0	0	75.295	0	28.000	0	0	0	175.400	0	0	0	0	0	0	0	0	0	0	5.906.244
10.01.05	Sporuri pentru conditii de munca	10.975	3.000	0	0	0	0	0	-1.000	0	0	0	-4.301	0	0	0	0	0	0	0	0	0	0	8.675
10.01.06	Ake sponsorii	268.702	39.000	0	0	0	0	0	-5.000	0	0	0	-313	0	0	0	0	0	0	0	0	0	0	300.385
10.01.11	Fond aferent platii cu ora	1.079.832	15.000	0	0	0	0	37.000	-20.000	0	0	0	-61.830	0	0	0	0	0	0	0	0	0	0	1.050.002
10.01.17	Indemnizatii de hrana	277.425	0	0	0	0	0	0	0	0	7.220	0	-3.162	0	0	0	0	0	0	0	0	0	0	281.487
10.01.30	Alte drepturi salariale in bani	34.657	30.000	0	0	0	0	0	-2.000	0	0	0	-15.442	0	0	0	0	0	0	0	0	0	0	47.215
10.02	Cheltuieli salariale in natura	145.258	0	0	1.192	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146.450
10.02.06	Vouchere de vacanta	145.258	0	0	1.192	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146.450
10.03	Contributii	207.895	105.576	0	0	0	20.705	0	0	0	0	0	-4.935	0	0	0	0	0	0	0	0	0	0	329.242
10.03.01	Contributii de asigurari sociale de stat	46.365	73.046	0	0	0	15.681	0	0	0	0	0	-1.576	0	0	0	0	0	0	0	0	0	0	133.401
10.03.02	Contributii de asigurari de somaj	1.115	1.456	0	0	0	378	0	0	0	0	0	-1.082	0	0	0	0	0	0	0	0	0	0	1.895
10.03.03	Contributii de asigurari sociale de sanatate	11.592	18.262	0	0	0	3.915	0	0	0	0	0	-419	0	0	0	0	0	0	0	0	0	0	33.350
10.03.04	Contributii de asigurari pentru accidente de munca si boli profesionale	331	827	0	0	0	113	0	0	0	0	0	-157	0	0	0	0	0	0	0	0	0	0	1.117
10.03.06	Contributii pentru concedii si indemnizatii	1.895	2.985	0	0	0	640	0	0	0	0	0	-68	0	0	0	0	0	0	0	0	0	0	5.452
10.03.07	Contributia asiguratorie pentru munca	146.591	9.000	0	0	0	0	0	0	0	0	0	-1.533	0	0	0	0	0	0	0	0	0	0	154.058
20	TITLUL II BUNURI SI SERVICII	0	0	0	0	0	0	0	0	0	0	0	0	412	0	0	0	0	0	0	0	0	0	412
20.06	Deplasari, detasari, transferari	0	0	0	0	0	0	0	0	0	0	0	0	412	0	0	0	0	0	0	0	0	0	412
20.06.01	Deplasari interne, detasari, transferari	0	0	0	0	0	0	0	0	0	0	0	0	412	0	0	0	0	0	0	0	0	0	412
57	TITLUL IX ASISTENTA SOCIALA	224.791	0	0	0	0	0	0	0	0	0	0	10.000	0	0	0	0	0	0	0	0	0	0	234.791
57.02	Ajutoare sociale	224.791	0	0	0	0	0	0	0	0	0	0	10.000	0	0	0	0	0	0	0	0	0	0	234.791
57.02.02	Ajutoare sociale in natura	224.791	0	0	0	0	0	0	0	0	0	0	-10.000	0	0	0	0	0	0	0	0	0	0	234.791
59	TITLUL XI ALTE CHELTUIELI	361.621	0	78.890	0	0	0	0	0	0	0	13.261	-1.000	0	0	0	0	0	0	0	0	0	0	452.771
59.01.00	Burse	304.096	0	0	0	0	0	0	0	0	0	0	-1.000	0	0	0	0	0	0	0	0	0	0	303.096
59.17.00	Dospagubiri civile	0	0	78.890	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78.890
59.40.00	Sume aferente persoanelor cu handicap neincadrate	57.524	0	0	0	0	0	0	0	0	0	13.261	0	0	0	0	0	0	0	0	0	0	0	70.785
65	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	2.833	0	27.453	0	0	0	109.706	0	0	0	0	0	-7.000	0	0	0	0	0	0	0	0	0	133.982
65.01.00	Cheltuieli aferente programelor cu finantare rambursabila	2.833	0	27.453	0	0	0	109.706	0	0	0	0	0	-7.000	0	0	0	0	0	0	0	0	0	133.982

Inspector scolar general,

Contabil sef,

