

COLEGIUL TEHNOLOGIC ENERGETIC "ELIE RADU", PLOIESTI

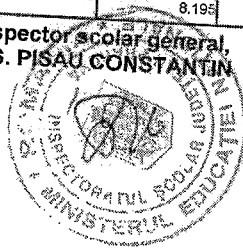
BUGETUL PE ANUL 2020, LA DATA 26.02.2020

Capitol/ subcapitol/ paragraf: 65.01 - Invatamant

-lei-

| Cod | Denumire indicatori | Buget initial | Inf 1 | Inf 2 | Inf 3 | Inf 4 | Inf 5 | Inf 6 | Inf 7 | Inf 8 | Inf 9 | Inf 10 | Inf 11 | Inf 12 | Inf 13 | Inf 14 | Inf 15 | Inf 16 | Inf 17 | Inf 18 | Inf 19 | Inf 20 | Total | |
|----------|--|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-----------|
| 01 | CHELTUIELI CURENTE | 479/26.02 | | | | | | | | | | | | | | | | | | | | | | |
| | | 8.891.586 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.891.586 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 8.347.473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.347.473 |
| 10.01 | Cheltuieli salariale in bani | 8.179.787 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.179.787 |
| 10.01.01 | Salarii de baza | 6.307.971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.307.971 |
| 10.01.05 | Sporuri pentru conditii de munca | 18.261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.261 |
| 10.01.06 | Alte sporuri | 312.922 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 312.922 |
| 10.01.11 | Fond aferent platii cu ora | 1.174.004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.174.004 |
| 10.01.17 | Indemnizatii de hrana | 281.399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 281.399 |
| 10.01.30 | Alte drepturi salariale in bani | 85.230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85.230 |
| 10.03 | Contributii | 167.686 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167.686 |
| 10.03.07 | Contributia asiguratorie pentru munca | 167.686 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167.686 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 154.937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154.937 |
| 57.02 | Ajutoare sociale | 154.937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154.937 |
| 57.02.02 | Ajutoare sociale in natura | 154.937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154.937 |
| 59 | TITLUL XI ALTE CHELTUIELI | 380.980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 380.980 |
| 59.01.00 | Burse | 303.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 303.100 |
| 59.40.00 | Sume aferente persoanelor cu handicap neincadrate | 77.880 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77.880 |
| 65 | TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | 8.195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.195 |
| 65.01.00 | Cheltuieli aferente programelor cu finantare rambursabila | 8.195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.195 |

Inspector scolar general,
INS. PISAU CONSTANTIN



Contabil sef,
Ec. Barbu Ana